Consent Calendar Vertical Infrastructure Advisory Committee July 10, 2008

Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:

Summary of Consent Calendar Items:

Item 1–(7/10/2008)–DHS Glenwood Stairwell Adjustments	1
Item 2–(7/10/2008)–DHS Clarinda Roofing Projects	
Item 3–(7/10/2008)–DHS Eldora Roofing Projects	

Details of Consent Calendar Items:

Item 1–(7/10/2008)–DHS Glenwood Stairwell Adjustments

Summary: Karalyn Kuhns has requested funding adjustments from several projects to allow the Glenwood Stairwell project to proceed.

Total Amount of Adjustments: \$- 0.21

Staff Comments: These adjustments will allow the stairwell project to proceed without waiting for FY2009 funding and these adjustments will result in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 2–(7/10/2008)–DHS Clarinda Roofing Projects

Summary: Karalyn Kuhns has requested funding adjustments between a roofing project and a tuck pointing project to cover an alternate for a cupola; funding from the tuck pointing project is available for this roofing work.

Total Amount of Adjustments: \$ 0.00

Staff Comments: These adjustments will allow work to proceed on one roofing project, and will result in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 3–(7/10/2008)–DHS Eldora Roofing Projects

Summary: Karalyn Kuhns has requested funding adjustments between two roofing projects to cover a change order for the Canteen Roof; funds are available in the Boiler Plant Roof project.

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Total Amount of Adjustments: \$ 0.00

Staff Comments: These adjustments will allow work to proceed on one roofing project, and will result

in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item				Adjustment	Type Of		
Number	Agency	Proj No	Project Name	Date	Adjustment	Amount	Adjustment Comments
1	Human Services	3161.00	Glenwood Resource Center Stairwell Replacement - Building 115	20-Jun-08	Allocation Adjustment	\$200,200.00	Adjustments from 3126.03, 3164.00 and 3170.00 to allow 3161.00 (Glenwood Stairwell project) to proceed.
1	Human Services	3170.00	Woodward Resource Center Asbestos Removal from Tunnels - Phase 1 of 4	20-Jun-08	Allocation Adjustment	(\$84,237.00)	Adjustment to allow 3161.00 (Glenwood Stairwell project) to proceed.
1	Human Services	3164.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building	20-Jun-08	Allocation Adjustment	(\$61,257.00)	Adjustment to allow 3161.00 (Glenwood Stairwell project) to proceed.
	Human Services	3126.03	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 3	20-Jun-08	Allocation Adjustment	(\$54,706.21)	•
1 Total					• • • • • • • • • • • • • • • • • • • •	(\$0.21)	
2	Human Services	3163.00	Clarinda Mental Health InstituteTuckpointing	20-Jun-08	Allocation Adjustment	(\$10,000.00)	As requested by Kathy Shannon
	Human Services	3166.00	Clarinda Mental Health InstituteRoof Replacement (SW 1-4 of Main Building and associated Center Main Roof)	20-Jun-08	Allocation Adjustment	\$10,000.00	
2 Total						\$0.00	
3	Human Services	3167.04	State Training School-Eldora Canteen Roof	30-Jun-08	Allocation Adjustment	\$1,605.00	Allocation increase requested by Kathy Shannon per Karalyn Kuhns
3 Total	Human Services	3167.01	State Training School-Eldora Powerhouse - Boiler Plant Roof	30-Jun-08	Allocation Adjustment	(\$1,605.00) \$0.00	Reduction requested by Kathy Shannon per Karalyn Kuhns
Grand Total						(\$0.21)	